KENNEDY PARK MEDICAL & REHAB

6001 ALDERSON STREET

SCHOFI ELD Phone: (715) 359-4257 Ownership: Corporati on 54476 Operated from 1/1 To 12/31 Days of Operation: 366 Highest Level License: Skilled Operate in Conjunction with Hospital? No Operate in Conjunction with CBRF? No Number of Beds Set Up and Staffed (12/31/00): 137 Title 18 (Medicare) Certified? Yes Total Licensed Bed Capacity (12/31/00): 163 Average Daily Census: 121 Number of Residents on 12/31/00: 125

Services Provided to Non-Residents		Age, Sex, and Primary Diagn	osis of	Residents (12/3	1/00)	Length of Stay (12/31/00)	%
Home Health Care	No	Primary Diagnosis	 %	Age Groups	%	Less Than 1 Year	40. 8
Supp. Home Care-Personal Care	No					1 - 4 Years	45. 6
Supp. Home Care-Household Services	No	Developmental Disabilities	0.8	Under 65	5. 6	More Than 4 Years	13. 6
Day Services	No	Mental Illness (Org./Psy)	46. 4	65 - 74	6. 4		
Respite Care	Yes	Mental Illness (Other)	0.8	75 - 84	32. 0		100. 0
Adult Day Care	No	Alcohol & Other Drug Abuse	0.0	85 - 94	44. 0	**********	******
Adult Day Health Care	No	Para-, Quadra-, Hemiplegic	0.0	95 & 0ver	12.0	Full-Time Equivalen	t
Congregate Meals No Ca		Cancer			Nursing Staff per 100 Residents		
Home Delivered Meals	No	Fractures	2.4		100. 0	(12/31/00)	
Other Meals	No	Cardi ovascul ar	8. 0	65 & 0ver	94. 4		
Transportation	No	Cerebrovascul ar	6. 4			RNs	7. 3
Referral Service	No	Diabetes	4.0	Sex	%	LPNs	5. 0
Other Services	Yes	Respi ratory	2. 4			Nursing Assistants	
Provi de Day Programmi ng for		Other Medical Conditions	24.8	Male	25. 6	:	33. 5
Mentally Ill	No			Female	74. 4	i I	
Provi de Day Programming for			100.0			İ	
Developmentally Disabled	No				100. 0		
**********	****	· *************	*****	*******	******	*********	******

Method of Reimbursement

	Medi care Medi cai d			ai d													
		(Title 18)			(Title 19)			0ther		P	Private Pay			Managed Care			Percent
			Per Diem		Per Diem				Per Diem		Per Diem		1	Per Diem Total			Of All
Level of Care	No.	%	Rate	No	. %	Rate	No.	%	Rate	No	. %	Rate	No.	%	Rate	No.	Resi dents
Int. Skilled Care	0	0. 0	\$0.00	0	0. 0	\$0.00	0	0. 0	\$0.00	0	0. 0	\$0.00	0	0. 0	\$0.00	0	0. 0%
Skilled Care	16	100. 0	\$261.12	88	98. 9	\$99. 51	0	0. 0	\$0.00	19	100.0	\$159.00	1	100. 0	\$300.00	124	99. 2%
Intermediate				0	0. 0	\$0.00	0	0. 0	\$0.00	0	0.0	\$0.00	0	0. 0	\$0.00	0	0.0%
Limited Care				0	0.0	\$0.00	0	0. 0	\$0.00	0	0.0	\$0.00	0	0. 0	\$0.00	0	0.0%
Personal Care				0	0. 0	\$0.00	0	0. 0	\$0.00	0	0.0	\$0.00	0	0. 0	\$0.00	0	0.0%
Residential Care				0	0. 0	\$0.00	0	0. 0	\$0.00	0	0.0	\$0.00	0	0. 0	\$0.00	0	0.0%
Dev. Di sabl ed				1	1. 1	\$99.51	0	0. 0	\$0.00	0	0.0	\$0.00	0	0. 0	\$0.00	1	0.8%
Traumatic Brain Inj.	. 0	0. 0	\$0.00	0	0. 0	\$0.00	0	0. 0	\$0.00	0	0.0	\$0.00	0	0. 0	\$0.00	0	0.0%
Ventilator-Dependen	t 0	0. 0	\$0.00	0	0. 0	\$0.00	0	0. 0	\$0.00	0	0.0	\$0.00	0	0. 0	\$0.00	0	0.0%
Total	16	100. 0		89	100. 0		0	0.0		19	100. 0		1	100.0		125	100.0%

KENNEDY PARK MEDICAL & REHAB

Admissions, Discharges, and Percent Distribution of Residents' Conditions, Services, and Activities as of 12/31/00 Deaths During Reporting Period % Needing Total Percent Admissions from: Activities of Assistance of % Totally Number of Private Home/No Home Health Daily Living (ADL) One Or Two Staff 8.1 Independent Dependent Resi dents Private Home/With Home Health 0.0 Bathi ng 0.8 70.4 28.8 125 Other Nursing Homes 0.6 Dressi ng 15.2 60.0 24.8 125 Acute Care Hospitals 88.8 Transferri ng 37. 6 35. 2 27. 2 125 Psych. Hosp. - MR/DD Facilities 0.0 Toilet Use 36.0 44.0 20.0 125 Rehabilitation Hospitals 0.0 Eati ng 68.8 20.0 11.2 125 2.5 | ****************************** Other Locations Total Number of Admissions 160 Special Treatments Conti nence Percent Discharges To: Indwelling Or External Catheter 4.0 Receiving Respiratory Care 4.0 Private Home/No Home Health 0.0 Occ/Freq. Incontinent of Bladder 43. 2 Receiving Tracheostomy Care 0.0 Private Home/With Home Health 27.6 Occ/Freq. Incontinent of Bowel 24.8 Receiving Suctioning 0.0 Other Nursing Homes 0.0 Receiving Ostomy Care 1.6 Acute Care Hospitals 36.5 Mobility Receiving Tube Feeding 0.8 Psych. Hosp.-MR/DD Facilities 0.0 Physically Restrained 2.4 Receiving Mechanically Altered Diets 24.8 Rehabilitation Hospitals 0.0 Other Locations 11.5 Skin Care Other Resident Characteristics Deaths 24.4 With Pressure Sores 4.8 Have Advance Directives 64.0 Total Number of Discharges With Rashes 5.6 Medi cati ons (Including Deaths) 156 Receiving Psychoactive Drugs 8.8

Selected Statistics: This Facility Compared to All Similar Metropolitan Area Facilities & Compared to All Facilities

		0wne	ershi p:	Bed Size: 100-199		Li censure: Ski l l ed			
	Thi s	Proj	pri etary					All	
	Facility Peer Group		Peer	Group	Peer Group		Facilities		
	%	%	Ratio	%	Ratio	%	Ratio	%	Ratio
Occupancy Rate: Average Daily Census/Licensed Beds	74. 2	82. 5	0. 90	83.6	0.89	84. 1	0.88	84. 5	0.88
Current Residents from In-County	87. 2	83. 3	1.05	86. 1	1. 01	83. 5	1.04	77. 5	1. 13
Admissions from In-County, Still Residing	27. 5	19. 9	1. 38	22.5	1. 22	22. 9	1. 20	21. 5	1. 28
Admissions/Average Daily Census	132. 2	170. 1	0. 78	144. 6	0. 91	134. 3	0. 98	124. 3	1.06
Discharges/Average Daily Census	128. 9	170. 7	0. 76	146. 1	0. 88	135. 6	0. 95	126. 1	1.02
Discharges To Private Residence/Average Daily Census	35. 5	70.8	0. 50	56. 1	0. 63	53.6	0. 66	49. 9	0.71
Residents Receiving Skilled Care	99. 2	91. 2	1. 09	91. 5	1.08	90. 1	1. 10	83. 3	1. 19
Residents Aged 65 and Older	94. 4	93. 7	1.01	92. 9	1.02	92. 7	1.02	87. 7	1. 08
Title 19 (Medicaid) Funded Residents	71. 2	62. 6	1. 14	63. 9	1. 11	63. 5	1. 12	69. 0	1.03
Private Pay Funded Residents	15. 2	24. 4	0. 62	24. 5	0. 62	27. 0	0. 56	22.6	0.67
Developmentally Disabled Residents	0.8	0.8	1.04	0.8	0.97	1. 3	0.64	7. 6	0. 10
Mentally Ill Residents	47. 2	30. 6	1.54	36. 0	1. 31	37. 3	1. 27	33. 3	1.42
General Medical Service Residents	24. 8	19. 9	1. 25	21. 1	1. 18	19. 2	1. 29	18. 4	1. 35
Impaired ADL (Mean)	45.6	48. 6	0. 94	50. 5	0. 90	49. 7	0. 92	49. 4	0. 92
Psychological Problems	8. 8	47. 2	0. 19	49. 4	0. 18	50. 7	0. 17	50. 1	0. 18
Nursing Care Required (Mean)	5. 2	6. 2	0.84	6. 2	0.84	6. 4	0.81	7. 2	0. 73